

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,176.00	\$360.58	4	1,436.50	\$464.83	5	\$1,096,481.75	0.04%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$148,705.00	0.00%
A2c - Residential Retail	81,263.76	\$12,695.18	26	229,517.92	\$45,942.73	63	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,696.83	15	0.00	\$15,696.83	15	\$0.00	0.00%
Res Subtotal	82,439.76	\$28,752.59	45.00	230,954.42	\$62,104.39	83	\$1,245,186.75	
Res % of Total	28.86%	30.85%	50.00%	51.96%	48.46%	62.41%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,453.00	\$2,806.00	30	2,584.60	\$3,407.44	32	\$414,930.36	0.82%
IE Subtotal	1,453.00	\$2,806.00	30.00	2,584.60	\$3,407.44	32	\$414,930.36	
IE % of Total	0.51%	3.01%	33.33%	0.58%	2.66%	24.06%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	62,127.74	\$43,754.03	7	62,127.74	\$44,009.51	8	\$570,030.98	7.72%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	139,639.58	\$17,902.00	8	148,811.73	\$18,647.00	10	\$0.00	0.00%
C&I Subtotal	201,767.32	\$61,656.03	15.00	210,939.47	\$62,656.51	18	\$570,030.98	
C&I % of Total	70.63%	66.14%	16.67%	47.46%	48.89%	13.53%	25.56%	
Total	285,660.08	\$93,214.62	90	444,478.49	\$128,168.34	133	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.